

GHSA - July 2024 to June 2025 Annual Budget

Income	Budget
Book Fair	\$ 4,500.00
Family Fun	\$ 500.00
Bingo	\$ 1,250.00
Color Run	\$ 7,000.00
Dance - Gala	\$ -
Fall Fest	\$ 2,000.00
Fundraiser - Mustangs in Motion	\$ -
Direct Family Donation	\$ 5,000.00
Specialist Team Donations	\$ 500.00
Teacher Appreciation Week Donations	\$ 100.00
Gayman Clothing Sales	\$ 500.00
Gayman Players Income	\$ 1.00
Play Concessions	\$ 1.00
T-Shirt Sales	\$ 1.00
Ticket Sales	\$ 1.00
Interest Income -Checking	\$ 50.00
Revenue - Dine In Events	\$ 2,000.00
Vendor Gives Back	\$ -
Square 1 Art Fundraiser	\$ 2,000.00
Vendor Gives Back (Box Tops)	\$ 75.00
Vendor Gives Back (Coke)	\$ 25.00
Total Income	\$ 25,504.00

Expense	Budget
6th Gr Graduation exp	\$ 1,250.00
6th Grade Club	\$ 1.00
6th Grade Ropes Course	\$ 2,370.00
Assemblies	\$ 4,000.00
Authors Day	\$ 2,500.00
Book Fair expenses	\$ 150.00
Book Fair Invoice	\$ 3,500.00
Discretionary Fund	\$ 300.00
Family Fun expenses	\$ 600.00
Bingo	\$ 500.00
Color Run	\$ 3,500.00
Dance - Gala	\$ 1,250.00
End of Year Picnic	\$ 750.00
Fall Fest	\$ 1,000.00
Gayman Clothing Sales Expenses	\$ 50.00
Gayman Loves the Earth	\$ 500.00
Gayman Players	\$ -
Play Expenses	\$ 1.00
Play Rights	\$ 750.00
Hospitality - General Exp	\$ 500.00
Kids Care Club	\$ 1,000.00
Library	\$ 2,500.00
Nurse's Fund Exp	\$ 200.00
Operating Expenses	\$ 350.00
Annual Bond Insurance	\$ 95.00
QuickBooks	\$ 1,080.00
Tax Preparation Annual Fee	\$ 350.00
Principal's Fund exp	\$ 500.00
Printing	\$ 1,250.00
Reading Olympics exp	\$ 500.00
Specialist Appreciation	\$ 500.00
Specialist Support Fund	\$ 1,000.00
Student's Fund exp	\$ 400.00
Teacher Apprec.	\$ 1,000.00
Teacher Luncheon exp	\$ 1,500.00
Teacher's Fund exp	\$ 1,500.00
Yearbook expenses	\$ 150.00
Total Expense	\$ 37,347.00

Total Net Income **\$(11,843.00)**